



Annual Report 2008

Mission

Hina Mauka was established in 1969 with one purpose in mind: to provide timely and effective prevention, treatment and recovery services for people with alcohol and other drug abuse and dependency challenges, as well as accompanying mental health issues that often occur with people facing addiction.

Our mission statement declares that we will:

*Provide prevention, treatment and
recovery services to individuals, families and communities
touched by alcoholism, chemical dependency, and related challenges.*

Overview of 2008

Fiscal year 2008 brought further program expansion and a new building at our Kaneohe site with the completion of the Harry & Jeanette Weinberg Annex in June 2008. The addition was made possible with funding from Honolulu City & County Community Development Block Grants and a generous grant from the Harry & Jeanette Weinberg Foundation. The new building has nine counseling offices and a conference room.

Hina Mauka achieved its fourth consecutive 3-year CARF accreditation (Commission on Accreditation of Rehabilitation Facilities) in May 2008, continuing its commitment to quality and a commitment to the best practices in the field. Hina Mauka's CEO Alan Johnson served on the Lieutenant Governor's Task Force as part of a major state and federal effort to develop strategic plans to integrate substance abuse with mental health services in Hawaii. Hina Mauka continued its planning and development for an offender reentry program, with a goal to secure funding and location for a pilot project.

New Developments

During 2008 Hina Mauka’s programs evolved to integrate both mental health and substance abuse treatment. With wait lists full, *Pre-Contemplative Treatment* was added at the Kaneohe facility, to begin to engage those on the wait list for treatment. Hawaiian cultural practices were added to program curricula across all sites. Funding from the Hawaii Department of Health and HMSA facilitated expanding services for the homeless at the Institute for Human Services.

Hina Mauka’s Waipahu office also expanded, adding additional office space. Hina Mauka’s school-based adolescent treatment program, *Teen CARE*, expanded with the addition of three Teen CARE sites, and realized an increased participation of approximately 34% for fiscal year 2008.

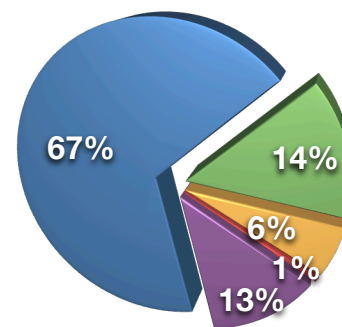
Numbers

In Fiscal Year 2008 Hina Mauka’s programs provided substance abuse treatment services for 1,361 adults, of these 413 adults received residential treatment at our Kaneohe facility. We also provided treatment services for 747 middle, intermediate and high school students through our Teen CARE program.

Fifty-four percent (54%) of adults reported Methamphetamine as their primary drug of abuse, followed by alcohol (27%). Fifty-five percent (55%) of adolescents in our Teen CARE program reported marijuana as their primary drug of abuse, followed by alcohol (39%).

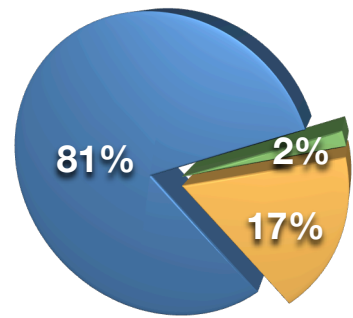
Financials

Support and Revenues	Amount
Government grants	\$6,075,709
Program service fees	\$1,243,189
Contributions	\$525,203
Other income	\$51,270
Capital funding for facilities and others	\$1,131,239
Total Support and Revenues	\$9,026,610
Total Operating Support and Revenues	\$7,895,371



- Government grants
- Program service fees
- Contributions
- Other income
- Capital funding

Expenses	Amount
Total program services	\$6,056,672
Fundraising	\$112,553
Management and general	\$1,264,655
Total Expenses	\$7,433,880
Increase in Net Assets	\$461,491
Net Assets Beginning of Year	\$5,330,368
Net Assets at the End of Year	\$5,791,859



- Total program services
- Fundraising
- Management and general

Funding

Hina Mauka’s services are funded through contracts with the following governmental units:

- Hawai’i State Department of Health
- Hawai’i State Department of Human Services
- Hawai’i State Department of Public Safety
- Hawai’i State Department of The Judiciary
- United States Probation Office

Grants and Contributions

Hina Mauka would like to thank the following foundations and corporations for their support in fiscal year 2008. A big mahalo as well to the many individuals who continue to support us through monetary and in-kind donations of goods and services.

Foundations & Corporations	
A & B Foundation	Mark & Debi Roling Charitable Foundation
Aloha Care	McFerne Sales Co.
Bowen, Hunsaker & Co, CPA	Moana Pa`Akai, Inc. (Hawaii Tug & Barge)
Carr, Gouveia & Associates	Psychiatric/Mental Health Workshop
Citizens Liaison Committee for Correctional Facilities	Recovery Walks
East Kauai Lions	Rodney T. Easterly, Inc.
First Hawaiian Foundation	Sayre Public Relations, Inc.
Foodland	Servco Pacific, Kauai Toyota
Friends of Hawaii Charities	Shioi Construction
Lihue Professional Pharmacy	The Harry & Jeanette Weinberg Foundation

Treatment Approach

Hina Mauka utilizes a “team” approach that is client centered, meaning that the client’s individual needs are incorporated into their treatment plan, and then a full continuum of care is provided by professionally trained staff that includes physicians who specialize in Addiction Medicine and Psychiatry, Nurses, Certified Substance Abuse Counselors, psychologists, family therapists, and Treatment Associates.

Our primary objective for each client is to attain and maintain abstinence from all mood-altering substances. To accomplish this the client participates in treatment planning that includes individual counseling, group therapy, education and family counseling.

Services and Locations

Hina Mauka provides a full array of services including Pre-Treatment, Residential, Day, Intensive Outpatient, Outpatient, Family Education and Recovery Treatment. We are the primary residential providers for Kauai and Oahu.

In Fiscal Year 2008 Hina Mauka provided services at 23 locations on Oahu and Kauai, serving adults at community-based outpatient clinics, as well as our primary residential and outpatient clinic in Kaneohe, and 18 school-based outpatient treatment settings. Specialty services for adults include treatment for co-occurring substance use and mental disorders (COD), a program for the homeless at the Institute for Human Services homeless shelter in Honolulu, and *Ke Alaula* - a therapeutic community treatment program at the Women’s Community Correctional Center in Kailua. Additionally we provide family education services at our Kaneohe, Waipahu and Lihue sites.

Licensing and Accreditation

Hina Mauka is Licensed by the State of Hawaii as *Special Treatment Facility*. Additionally, select Hina Mauka programs are accredited by CARF.



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